

# **Saint Andrew's and St. Swithin's Episcopal Churches**

## **A Report to the Congregation for the Year 2014**

**Presented January 25, 2015**

**St. Andrew's Episcopal Church**

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# Agenda

Opening Prayer

Appointment of Clerk for the Meeting

Minutes of January 26, 2014 meeting

Elections:

Vestry 3 year term

Delegates to Convention  
(two delegates and two alternates)  
four men and four women

Rector's "State of the Church" Report

Narrative Budget Report

Treasurer's Report

Announcement of Senior Warden for 2015

Slide Show

## Annual Meeting Minutes: January 26, 2014

The day of the annual meeting of St. Andrew's Episcopal Church began with a 10:00 a.m. Eucharist, followed by a potluck soup and trimmings lunch in All Saints Hall. Gary presented a **Slide Show**, which gave an overview of congregational activities for the year. Gail Wheatley+ opened the annual meeting with prayer and officiated. Harriet Angulo was appointed Clerk for the meeting.

**Minutes** of the January 27, 2013 meeting were accepted as presented.

**Election of Delegates to the Diocesan Convention**, which will take place November 7 - 8 at SeaTac.

Women: Anna Magner and Von Markley were elected active delegates; Sandy Long and Angela Reynolds are alternates.

Men: Steve Deutermann and Mark Schander were elected active delegates; Ralph Angulo and Paul Hansen are alternates.

Gail+ announced that Von Markley is the incoming **Senior Warden**.

### **Vestry Elections:**

Outgoing Vestry members are Ralph Angulo and John Mitchell.

Accepted by acclamation today: Steve Deutermann and Ann Mitchell, who will fill two of the 3 full (3 year) term positions now open. Sandy Long will serve the last two years of the position left open when Andrea Walden-Morden moved a little over a year ago.

There is still one vacancy. Anyone interested, please talk to Gail+ or a current Vestry member. Vestry can appoint a new member at a later date.

Commissioning of new Vestry and decommissioning of outgoing members will take place on March 2.

### **State of the Church:**

The Rector's Report is in the Annual Meeting packet. Gail+ said that we are getting to know one another better after her 6 years as Rector. We always need to think carefully about money matters. Our numbers are down a little, as incoming members have been slightly fewer than those who've left due to life circumstances. Wardens' and other ministries' reports are in the Annual Meeting packet.

Thanks to the heads of these committees and to those who participated:

Senior Warden: Vicki VanCalcar.

Junior Warden: Dana Anderson.

Adult Education: Gary Heaton.

Youth Education and Faith Formation: Angela Reynolds. Betty Marshall presented a slide show, *Images of God*, a collection of pictures taken by youth (**Saint Andrews Potential Saints**) to show where they saw God at St. Andrews.

Altar Guild: Anna Magner, Emily Dilling.

Earth Stewardship: Pat Milliren, Deb Heaton.

Holiday World Marketplace: Margaret Maxwell.

Fellowship & Memorial Committee: Marty Anderson.

Feeding the 5,000: Lorrie Corder

Planned Giving & Legacy: Ralph Angulo.

St. Agnes Guild: Ann Wood.

Pledge & Stewardship: Von Markley.

Finance Committee: Mary Lee Long.

Sabbatical Report: Gary Heaton explained Gail+ and the congregation will participate in a sabbatical in the spring/summer of 2015. He A sabbatical.

St. Swithin's: Deborah Dillon.

Music & Choir: Jim Couture and choir members.

**Narrative Budget** was presented by John Mitchell. Materials are in the Annual Meeting packet.

**Treasurer's Report**: Ralph Angulo. Because of recent changes at the bank, figures in the report are preliminary. Changes, expected to be minor, will be posted. Overall, we are in good shape.

**Gary Heaton** thanked Gail+.

**Gail+** closed the meeting. "Go in peace."

Respectfully submitted,

Harriet Angulo, Clerk

## **Rector's Annual Report for the Year 2014**

January 25, 2015

As I begin to write this year, I've been thinking of the presidential "State of the Union" address which will be past by the time of our annual meeting. Is this a "State of the Parish" report? Maybe. You'll find many reports in this document about what's going on in the parish from youth to outreach to stewardship to fellowship to earth care to music and many, many things in between. Let there be no doubt that this is an active place. I don't know what the percentage of time is, but our facility is in use all seven days a week for something, morning noon and night, much is non-church related, like 12-Step groups and outside group activities. It's a good thing. It's what we're here for – to offer safe space for the community's needs as well as ours. It is generosity born of a commitment to Jesus and his unwavering welcome to all.

All that being said about what we do, how ARE we? St. Andrew's has a "reputation" in the Diocese of being vibrant, strong, active and healthy. We are recognized as having come from behind and found our stride forward. Are there things I would "wish" for? Of course: a full complement of people ready to serve on the vestry, grounds that cared for themselves, more youth coming up behind the fabulous group of 4<sup>th</sup>-10<sup>th</sup> graders we have, a building that didn't age, every ministry overflowing with volunteers, a balanced budget.

Well, maybe I don't wish for a balanced budget and that's the truth. I believe the strongest churches and the places with the deepest trust in God's promises to provide are the ones whose full financial needs are just beyond their reach. It compels our generosity, our prayer, our faith, our commitment to Christ, our providing for the next generation and is counter to the tendency toward complacency and apathy. Having a "negative" budget that remains in reach is not a bad thing. It keeps us hopeful and confident that what we need will be given. The more we give to others of time and talent as well as treasure, the more we are open to receive.

We have Big Things in process that speak to spiritual growth and strengthening: a wonderful group of people comprising a Community of Hope in training for pastoral care-giving; certification as a Green Faith congregation midway through a fairly intense process; sabbatical planning (funded!) for the rector and congregation in 2015 touching every group in the congregation; early stage conversations to be a part of Mission to Seafarers here in our port; more involvement in the Friday Friendship Dinners; beginning planning for our 125<sup>th</sup> anniversary celebration in 2016.

Holy cow! These are signs of spiritual thriving and risk-taking. Is it always easy? Nope; Jesus said it won't be. Do we bump into each other along the way? Yep; Jesus said we will. I wouldn't want it any other way or to be in any other place. As we begin our 7<sup>th</sup> year, church wisdom says we're just entering our prime. As we continue to share our joys and our sorrows, our hopes and dreams, our strengths and our challenges, St. Andrew's and St. Swithin's move forward, always with God's grace and blessing into a future that calls us. Come Holy Spirit!

Gail+

## **Annual Report from the 1Senior Warden**

It has been an honor to serve as St. Andrew's Senior Warden this year and I did so in honor of my dad, Harry Rice who fulfilled ten terms as Senior Warden during his lifetime and also for my husband, Tom Markley, who completed a couple of terms in the post before heading off to seminary.

Accomplishments overseen by the 2014 vestry:

- Made improvements to the sound system, although, more work needs to be done.
- With the help of Ralph Angulo, photographer, a photo inventory was made of the entire church for insurance purposes.
- Became one of the area churches that periodically provides and hosts a Friendship Dinner open to all who wish to attend at the Methodist church.
- Conducted interviews and hired a new sexton and office manager.
- Obtained permission from the city to replace and improve all the existing signs that point the way to St. Andrew's and asked for and received permission from the family at the SW corner of Laurel and Park to erect a brand new sign in their front yard.
- Thanks to Dana Anderson all our door knobs with locks have a corresponding number with their keys.
- Made way for Gail+ to take a sabbatical and convened a committee to write and submit an application for an Ely Lilly Grant. The grant was awarded in the amount of \$50,000, \$15,000 of which will be used for the needs of the parish during that time. The rest will cover Gail's+ plans while away. The committee continues to work scheduling priestly coverage for all our services and develop interesting programs for all to take part in.
- Established an issues forum where everyone is free to come and state their positions and learn about that of others on the subject being presented.
- Took an active part in the Stewardship Campaign with each vestry person pledging to increase their own pledge this year.
- Cleaned up the Memorial gardens and other areas of the grounds, felled trees and removed excess shrubbery. A subcommittee continues to meet and develop a plan for improvement and maintenance of the grounds.
- As a product of Sabbatical planning the Community of Hope Training Program was begun by several members who would like to become pastoral visitors and assist in the needs of the parish while Gail+ is away.
- Applied for and received a \$500 Green Grant from the Bishops Committee for the Environment and made plans to replace the windows in the stairway to increase energy conservation and also replaced the light bulbs in the nave with energy saving ones.

There are some people here at St. Andrew's who work quietly behind the scenes to make everything that goes on here run smoothly. So smoothly in fact that if they were not doing what they do we would feel the absence immediately and wonder why "somebody" didn't do that! I want to extend a very special thank you to:

—|| Members of the Altar Guild who see to it that all our services are beautiful and adorned with lovely flowers, perfectly maintained linens and polished silver. It is an especially demanding job during our most important seasons of the year, Christmas and Easter when we have so many services. Heartfelt thanks and blessings to: Anna Magner, Mary Reynolds, Emily Dilling, Adrienne Monro, Suzanne Hadley, Elizabeth Slater, Dona Scarcia, Marty Anderson, Mark Schander, Connie Duppenhaler, Margaret Platt, Doris Mae Smelling, Sue Pichotta

—|| Doug Holst who comes faithfully at least every week and works out how much information he can squeeze on to our marquee thereby announcing to the entire community that St. Andrew's has lots going on and is a vital place to be. Thank you, Doug.

—|| Members of the Hospitality Committee who, apart from planning events that bring us together, labor long setting up, seeing to the smooth operation of and cleaning up for all our pot lucks, receptions and coffee hours. You have heard that your mother doesn't work here so clean up after yourself! In our case our mother does work here and she's on this committee. They have their helpers but in the core group that is always here are: Adrienne Monro, Ann Wood, Betty Marshall, Nancy Prince Fox, Mary Lee Long, Laurey Hansen Carl, Mary Fran Smith and most especially, Marty Anderson. Bless you all and everyone else who pitches in.

—|| Gary Heaton is the bedrock of St. Andrew's. There is little that happens here that he doesn't deserve his share of thanks for but I would especially like to recognize what he does to keep adult education viable and interesting. The programs challenge complacency and Gary, without being pushy, always wants to know what you think and can we discuss this. Thank you Gary for being so steady and unselfish with your time and talent.

Agapè,  
Von Markley  
Senior Warden

## **Annual Report from the Junior Warden for 2014**

### **I. Elevator:**

The church elevator is, as far as we know, back in the good graces of the state. The state legislature recently gave the L&I more authority over elevators and we have dealt with that authority. I suspect we will never again have a state inspection that does not reveal perilous problems that are difficult to correct.

### **II. Furnaces:**

The electric furnaces and heat pumps were inspected this past summer. There were small age related problem that were repaired. All the units are, however, beyond or at least nearing their expected life span. IT is hoped that careful maintenance will keep them going, but major restoration or replacement expenses cannot be far away. We are awaiting recommendations/estimates regarding replacement/repair. The recommendation won't accomplish any work, but will give us information about what we might face.

### **III. Smoke Alarms:**

They were checked in March '14: all functioning as intended.

#### **IV. Backflow:**

The back flow prevention system was tested in March and is functioning properly.

#### **V. Fire Suppression:**

The system was checked in May and is functioning properly. There are, however, four or five sprinkler heads in the organ loft which are of a recalled model and should be replaced. Cost is unknown but probably high.

#### **VI. Boiler Inspection:**

This is another rite of the L&I that will be performed in August '15. The August '13 inspection exposed a lurking disaster which has been corrected. Whether the correction is acceptable is unknown until August.

#### **VII. Fire Extinguishers:**

The inspection of all extinguishers is effected monthly. In August the fire department conducted a class for whoever conducts the checks. Tom Mitchell, Denise Helehan and I attended the training.

#### **VIII. Plumbing:**

Plumbing has been an on-going problem this year. A toilet was replaced in May and another in mid-January. A sink faucet in the All Saint's kitchen is currently mounting a stubborn fight and trying the patience of all concerned, but is expected to surrender soon.

#### **IX. Electrical:**

In early December Incandescent and fluorescent bulbs in the nave were replaced with LED bulbs. More light for less wattage and much longer usage was expensive but will prove economical. In mid-December the spot light illuminating the flag was repaired.

#### **X. Sexton Supplies:**

Providing supplies to the sexton on a timely basis is heading toward solution.

I have developed a "Things To Do" notebook for future Junior Wardens. Hopefully, it will help them know the expectations of the role of Junior Warden.

Dana Anderson  
17 Jan 2015



## Annual Report for Adult Education for 2014

Sunday mornings between the services the **Adult Forum** meets in the church library and Monday evenings at 6:30 the **Study Group** meets. During the year we have listened to **The Teaching Company** lecture series with Amy-Jill Levine about *Great Figures of the New Testament*; another with Professor Cynthia R. Chapman about *The World of Biblical Israel* and *How Jesus Became God* by Professor Bart D Ehrman.

We read Richard Rohr's book "*Falling Upward: A Spirituality for the Two Halves of Life*" and discussed the Gospel readings monthly. GreenFaith's Jewish Teachings on the Environment and Bishop Katharine Jefferts Schori's presentation at "*Healing Our Planet Earth: Stewardship of the Earth*" were part of our studies. J.B. Hoover talked about his experience in [Episcopal Diocese of Southern Philippines](#).

We watched and discussed several of the DVD lecture series from Living the Questions. *Living the Questions 2* is a series dealing with 21 different themes in our lives as Christians. *Stories of Creation, The Prophetic Jesus* and *Compassion: The Heart of Jesus' Ministry* are three examples. *Saving Jesus* explored topics like *Jesus Through the Ages, Teachings of Jesus: Wisdom Tradition, and Jesus' Ministry of Compassion*.

These opportunities for study, discussion and fellowship will continue in 2015. Stop in and learn more.

Gary Heaton

## Annual Report for Youth Education and Faith Formation 2014

If anyone has been in the Fellowship hall between 9-10 am, on Sundays, they know that the youth of St. Andrew's are alive and well! We gather to practice what we will be singing with the choir, and then break into our groups, the **Rite 13**, and **J2A** are meeting upstairs in the first education classroom. The youth have been involved in the worship services during the Creation Season as acolytes and accompanying Pastor Gail at the table when she tells the story that week, and singing with the choir. The Rite 13/J2A class wrote the Epiphany pageant again this last year. It was great to sit back and let the youth lead.

**S.A.P.S. (Saint Andrews Potential Saints)** Youth group has been a very faithful group. It has grown to over 13 youth. A usual evening consists of checking in, sharing a meal together, and playing a game or two. Some highlights from last year – putting on "The Bethlehem Inn", hosting an Ecumenical Lock-In, playing at the beach, weeding in the Memorial Garden, attending diocesan youth events, and volunteering in the Ecumenical Vacation Bible School.

St. Andrews was the host church for Fall HYC, September 2014. Over 40 youth and adults from all over the diocese came for a fun filled weekend. Our own Rose Alexander and Matthew Mitchell got to go to their first HYC conference at their very own church. Ephraim Woodin-Stockert was able to use his music abilities and play in the HYC band. It was an emotional service that Sunday, and I'm sorry if you missed it. Do not worry though in 4 years HYC will be back!!! And all the youth (besides our littlest, and our oldest) will all be in High School!! Sophie Orth attended her first JYC in the fall.

Ecumenical youth events continue to happen 4 times a year and allow youth ranging from 5<sup>th</sup> grade-12<sup>th</sup>

grade to “hang out” and be in a safe environment. The Kick off this year was going to the Nutcracker at the High school, then a Christmas Lock-in at Holy Trinity Lutheran , with a few games of Sardines, white elephant exchange, food, an evening prayer service, and sleep!:) Events to look forward to are a skating Rink Party, Lock-ins, Beach walks/cleanups.

I would like to thank all the Story tellers, door keepers, and ones who have donated food for our Godly Play feast!

Thank you also for sharing your children and your time ^

Angela Reynolds

## **Annual Report for the Music Ministry 2014**

**Music ministry** has included weekly choir rehearsals with dedicated, experienced members, Sunday worship services, Taize and Healing services, Creation Season, Christmas, Holy Week and Easter (including St Swithin’s in Forks), All Hallows eve and All Saints, planning and arranging music for our annual Jazz Mass plus funerals, memorial services and any weddings. We strive to keep youth involved monthly singing with choir when feasible.

I began my eleventh year at St Andrew’s and continued to coordinate the weekly rotation of four regular organists and two additional accompanists throughout the year. Instrumentalists have been gracious in offering to share their gift periodically to enhance our worship experience. Service music has been rotated yearly and seasonally. Hymns and songs for worship have been primarily selected from the hymnal but also from Gather and other sources (inserts) with final approval by our pastor. We maintain a subscription to OneLicense to cover certain music copies. Our focus is on supporting the creative and prayer experiences of our community to know Christ and making Him known.

Jim Couture, Music Director

## **Annual Report for Earth Stewardship Ministry 2014**

The **Earth Stewardship Ministry (ESM)** had a very busy year. St. Andrew’s was accepted into the GreenFaith Certification Program in December, 2013 and began working on the certification requirements in January, 2014. ESM has participated in or held a variety of activities covering the Spirit, Stewardship and Justice requirements of GreenFaith.

We held our annual Earth Day celebration on April 23 with an Earth centered Eucharist, a talk by Liam Antrim from the NOAA, a concert of Jim Couture’s original music and a luncheon of locally grown food.

On Rogation Sunday in May, J.B. Hoover spoke on the Diocese’s partnership with the Diocese of Southern Philippines to offset our carbon footprint and help their forest restoration program. October saw our Creation Season celebration filled with special events like the Blessing of the Animals and Earth-centered Eucharists with their processions, singing, and homilies. Creation Conversations about several environmental topics on Wednesday evenings included speakers Jessie Dye from Earth Ministry in Seattle and Ruth Scott from Olympic National Park along with programs led by members of St. Andrew’s.

Members also participated in activities outside the church such as working on the Elwha Restoration Project by potting native plants, attending the Interfaith Earth Day celebration in Seattle, travelling to St. Mark's for the blessing of the Lummi tribe's totem (which was traveling to the Oil Sands of Alberta to protest fossil fuel transport and pollution). People from St. Andrew's were also involved in the Peoples Climate March in downtown Port Angeles this September.

We continue to work on our recycling of paper products and acceptable food containers plus composting food materials from church functions. We appreciate all the support efforts by staff, the Fellowship Committee and members of St. Andrew's, to reduce our waste.

St. Andrew's has upgraded to triple pane windows in the stairwell to our basement rooms AND has replaced bulbs in our sanctuary with LED lights, thanks to a grant from the diocesan Bishop's Committee for the Environment and matching funds from St. Andrew's. These latter two projects should help us reduce our energy use a bit more as we work on our Genesis Covenant commitment. We are saving about 24% of energy used over what we were using at the start of our efforts about 7 years ago, but the goal is 50%!! More energy saving ideas are welcome. Next year looks to be as busy as we continue our work on certification. If you would like to become more involved by joining the committee, please speak to one of the members.

Thanks,  
Debbie Heaton for ESM

## **Annual Report for 2014 the Fellowship and Memorial Committees Fellowship Committee Report**

The core of the **Fellowship Committee** is comprised of eight members. We enjoy working together to support fellowship events at St. Andrew's. We feel that fellowship is the cog that binds us together as a church. It is important to each member to be a part of activities beyond weekly services to be a church family. Some of the activities are: Christmas and Easter brunches, Thanksgiving Dinner, potlucks, Jazz Mass taco bar and a multitude of additional events. We coordinate the weekly coffee hour following the ten o'clock service by seeing that supplies are in place and the sign-up sheet is complete on a three month schedule. Our financial means is through giving donations and budget allowance. We have a list of helpers that are there to assist at a moment's notice. We so value and appreciate their on-going help.

### **Memorial Committee Report**

The **Memorial Committee** is comprised of members of the Fellowship Committee and additional helpers. The Memorial Committee hold receptions at the request of the family of departed members of St. Andrew's. We visit with the families to give comfort at a time of planning. The family is responsible for the food for the reception. We do the set up and clean up. There have been times when families are coming in from out of town and need our entire assistance in the purchase of food for the reception. This past year we did Memorial Receptions for David McCoy, Audrey Hartnagel, and Fay Fortin. We pray for their souls and the continued grieving of the family.

Marty Anderson – Chairperson

## **Annual Report for Planned Giving /the Legacy Society for 2014**

The purpose of the **Legacy Society** is to acknowledge those persons who have made provisions in their estate plans to leave a portion of their assets to St. Andrew's at the end of their lives. Any person who made St. Andrew's a beneficiary in his or her estate plan, during the period from July 1, 2008 through July 1, 2010, is deemed a Founding Member. Those making provision for St. Andrew's after July 1, 2010 will be deemed Sustaining Members. If any one wishes to remain anonymous, they may do so.

The function of the **Planned Giving Board** is to encourage membership in the St. Andrew's Legacy Society. At least annually, the Planned Giving Board will sponsor a special event to honor members of the Legacy Society. We now have a total of 58 members. This is a magnificent accomplishment and represents an extraordinary percentage of the overall church membership.

Membership in the Legacy Society carries with it membership in the Diocese's Bishop's Society. Many of our members have enjoyed the annual events held by the Bishop's Society.

We will continue our efforts and hope to welcome more sustaining members at our next annual Legacy Sunday. As a reminder, any provision in your estate plan, by will or otherwise, for the benefit of St. Andrew's qualifies for membership in the Legacy Society. There is no minimum amount required.

We give thanks to all who have made and will make legacies to our church.

Ralph Angulo  
Planned Giving Chair

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## **Annual Report for St. Agnes Guild for 2014**

St. Agnes Guild is alive and well and celebrating 101 years as a part of St. Andrew's Church in Port Angeles. Here is a little bit of history written by former member Hope Hodges.

"St. Agnes Guild had its roots in an earlier guild, dating back to 1913 when the Rev. Charles Rice was rector of St. Andrew's Episcopal Church. In this year St. Margaret's Guild was formed by Mrs. Louise Taylor, wife of Dr. Will Taylor. By July 1914 there were no less than 75 ladies belonging to the guild. Being the only guild, its duties included both raising money and caring for the altar. Mrs. Taylor taught the members how to sew altar cloths, etc. One of their other jobs in the early days was ripping up sheets for t. b. patients."

The story goes on to tell how eventually St. Agnes Guild became a separate entity and in 1930 Jean Scott and Marian Kline started a separate altar guild. Our guild today is charged with digging into St. Andrew's history and getting organized for our 125<sup>th</sup> anniversary celebration in 2016. Stay tuned for lots more historical stories—

We meet every month on the third Thursday usually in the library. We currently have 20 members. Our programs this year have been varied and interesting. Karen Agee gave us the Bible Challenge, Virginia Fitzpatrick told us "How and Why to Write Your Own Obituary", and we heard personal stories about past Thanksgivings. Gary Heaton graciously gave us programs about Ireland and St. Patrick's Day and "how Valentine's Day came to be". We gave \$300 to St. Andrew's Place for Christmas and another \$300 to the church to help with yard maintenance. We have in reserve \$300 to help pay for a new coffee maker in the Fellowship Room when that one quits working.

We welcome all women to join us. This will be an interesting year as we learn more about our roots and prepare our historical records so they will be preserved for generations to come.

Ann Wood,  
St. Agnes Guild

<b>St. Agnes Guild Annual Financial Report 2014</b>			
<b>Balance Jan. 1, 2014</b>			<b>\$1,069.59</b>
<b>Income</b>			
	Dues		\$75.00
	Mystery Gift Raffle		\$115.65
	Penny Collection		\$215.84
	Sale of Crosses		\$6.00
	Christmas Stocking Collection		\$111.15
	Interest on Account		\$0.11
		<b>Total Income</b>	<b>\$523.75</b>
		<b>Total</b>	<b>\$1,593.34</b>
<b>Donations</b>			
	St. Andrew's Place (Christmas Gifts)		(\$300.00)
	St. Andrew's Church for Garden Work		(\$300.00)
<b>Total Donations</b>			<b>(\$600.00)</b>
<b>Balance Dec. 31, 2014</b>			<b>\$993.34</b>

**Note:** St. Agnes Guild is committed to \$300, when needed, to replace the coffee maker in the fellowship hall at St. Andrew's Church.

### **Annual Report for the Altar Guild**

I came across this description of Altar Guild on the website of St. Paul's in Cambria, CA:

"The Altar Guild sets up the sanctuary for every service. Just as one would bring out the fine china and silver for special guests, it is the duty of the Altar Guild to set the table for the feast. The members make up the quiet, "behind the scenes" ministry that reverently and lovingly polishes the silver, irons the linens, tends the clergy

vestments, sets out the elements and arranges the flowers. And, just like after the feast, the Altar Guild cleans and stores the vessels and linens again. They follow the traditional practices passed down from member to member of the church. Their commitment adds to their spiritual growth and a renewed understanding of God's place in their lives."

At present we have twelve members: Emily Dilling, Dorismae Smelling, Conny Duppenthaler, Dona Scarcia, Elizabeth Slater, Adrienne Monro, Marty Anderson, Mark Schander, Sue Pichotta, Mary Reynolds, Suzanne Hadley, and Anna Magner. New members are gladly welcomed.

In 2014, we prepared the table for Holy Eucharist for approximately 104 Sunday Services, 50 Wednesday services, and several Holy Days including Epiphany, Holy Week, All Saints' Triduum, and Memorial Services.

Anna Magner,  
Altar Guild

<b>Treasurer Financial Report - Altar Guild 2014</b>				
<b>Balance on Hand:</b>	<b>01/08/2014</b>			<b>\$1,420.65</b>
<b>Income:</b>				
	<b>Easter:</b>		<b>\$1,052.00</b>	
	<b>Flowers:</b>		<b>\$50.00</b>	
	<b>Memorial:</b>		<b>\$250.00</b>	
	<b>Christmas:</b>		<b>\$370.00</b>	
	<b>Service:</b>		<b>\$185.00</b>	<b>\$1,907.00</b>
		<b>Total Income</b>	<b>\$1,907.00</b>	<b>\$3,327.65</b>
<b>Disbursement:</b>				
	<b>Supplies:</b>		<b>\$50.00</b>	
	<b>Christmas:</b>		<b>\$658.98</b>	
	<b>Easter:</b>		<b>\$425.91</b>	
	<b>Flowers:</b>		<b>\$1,077.75</b>	<b>(\$2,213.73)</b>
		<b>Total Disbursement</b>	<b>\$2,212.64</b>	<b>\$1,113.92</b>
<b>Balance on Hand:</b>	<b>12/31/2014</b>			<b>\$1,113.92</b>

## **Sabbatical Committee Annual Report**

The Sabbatical committee is charged with keeping the day to day life and worship of St. Andrew's on a steady course while Gail+ is away and be whole and welcoming when she returns. Let me reassure everyone that our goal is to keep Sunday worship just as it is, familiar, comforting and welcoming yet challenging us to Know Christ and Make Him Known. We are in the process of lining up the ordained persons needed to have Book of Common Prayer communion every Sunday as usual and we will publish that schedule as soon as it is complete. Wednesday services, which have always been a bit more experimental will also continue with a sampling of some new [to us] but authorized liturgies.

Gail+ has exciting plans for her time away going to Israel, England, Scotland and Ireland. You will hear much about this in the next couple of months. She will come home with many wondrous things to tell us from her travels. What better way to be able to hear and comprehend all that she has to tell us than following her progress and learning for ourselves something of what she is experiencing? We are not being left on our own to muddle through while she is away having a grand time, we are celebrating this experience along with her. We are having our own sabbatical by making our half of the quilt she is working on that we will wrap ourselves in together when she returns to us.

Some of the threads of the cloth we of the Sabbatical Committee are weaving:

- St. Andrew's is soon to celebrate a big anniversary and we plan to begin our journey by looking back at the footfalls of our path. We will know our collective self better when we understand where we have been as a community. St Agnes Guild is assembling a memory book from our archives and their memories.
- So much of our history as Anglican Christians has been built upon Jewish and Celtic foundations. Gail+ will be exploring contributions of these elements in her pilgrimages to Israel, Lindisfarne, Iona and Ireland. The Sabbatical Committee will be fashioning our own study of these contributors. Herb O'Driscoll is scheduled to return for episode three of the long memory of an old soul. Walter Knowles, Tom Cashman, Diane Wells and Suzanne DeBey are some of the other names you will be hearing about. Just for fun, we are booking "The Fire Inside," a Celtic band, for a performance that will be open to the community. There will be videos, workshops and lectures. Get your calendar ready!
- The youth of St. Andrew's will be asked to be involved in the creation of a woods walk on our property. It could be stations of the cross or have another emphasis or even a changing one. The focus will be creating a place of progressive meditation.

These are the selected areas of concentration for the congregation to participate in during Gail's+ absence. Although we are not trying to duplicate all that Gail+ will be doing, these activities will reflect her pilgrimage. We hope to make this time engaging, enlightening and

enjoyable and exciting to share when we welcome Gail+ home.

Von Markley

## **Annual Report for Stewardship for 2014**

Ken Hawkins, the executive director of the **Seattle Mission to Seafarers**, was the guest speaker at **StewFest 2014**. Using his years of work with the Mission to Seafarers, he told many stories of this ministry and how those stories connect us to each other and to our faith.

The **Celtic cross** in the narthex with its colored strands and narrative information represented our financial pledges for 2015 and showed us how our financial gifts were used in 2014. Pledges from 87 individuals and families have been received totaling \$166,038 for operating expenses and \$2080 for building/capital improvement for 2015.

Many thanks to everyone who supports St. Andrew's and St. Swithin's with their time, talents and money.

**Gary Heaton** for the **Stewardship Ministry**

## **Annual Report for Community Outreach**

Checking in with our members at Saint Andrew's and Saint Swithin's finds a bevy of activities throughout the week. Things are happening all of the time inside and outside of the church walls. Community Outreach has always been a proud part of our parish history. Through our outreach efforts we are living our mission statement "To Know Christ and to Make Him Known". Following is a small list of activities done in the name of our parish that involved members and those not members of Saint Andrew's and Saint Swithin's. In Christ's name, we:

### **Feed**

- Participated for a week, with 50 volunteer slots filled , for the summer lunch program with the Boys and Girls Club that serves over 100 school aged kids lunch per day
- Assisted with three friendship dinners that serve over 100 people in need of a hot meal
- Supported the Port Angeles Food Bank
- Through open plate offerings, supported MANNA.

### **Comfort**

- Supported 12 step groups within the building
- Hosted the Knitting Ministry who knit items for those in need both physical and spiritual
- Held our annual Blue Christmas, Blessing of Animals, and Jazz Mass.
- Initiated Community of Hope pastoral care training
- Participated in the Christmas shoeboxes for kids (Samaritan's Purse)

### **Spread our faith**

- Hosted the Fall HYC conference;
- Participated in the City-Wide Vacation bible school;
- Planned for sabbatical offerings of study and worship and celebration of our 125<sup>th</sup> anniversary to include invitation to the community at large



- Take our Sunday Service to long term care facilities.

And these are just the activities with our parish's name attached to them. Of course enumerable people and causes are helped quietly and anonymously by people living Christ's commandment: "But when you give alms, do not let your left hand know what your right hand is doing, so that your alms may be done in secret; and your Father who sees in secret will reward you." Matthew 6:3-4

**Anne Mitchell**

## **St. Swithin's Episcopal Mission 2014 Annual Report**

This past year was a year of 'continuing on' ... though our numbers at evening church seem to be diminishing, yet we still are used of God in our community, thanks be to Him.

We continue to have Reserved Sacrament each Sunday morning at the Long Term Care Center. Our numbers are growing with a high of 16 participants, both residents and family. The staff appears to appreciate our presence and keep us abreast of those residents who might need an extra word, or a visit in their rooms.

God is faithful. Special events this year included hosting a St. Swithin's table at the Annual Caring Place Banquet and Auction in February; facilitating at the World Day of Prayer in March - participating in praying for women and children all over the world; and the National Day of Prayer in May, with almost every church in Forks participating. We worshiped with St. Andrew's at Easter, who, again, sent a large crew, including a musician to play on the organ, to worship with us.

Ascension had us out at the beach again to fly kites, looking up in expectation of Christ's return, and to enjoy the incredible nature of our beautiful West End. We had a combined worship at the Tuttle's house with the St. Andrew's vestry in the late summer. We participated in October in an all-church Sing, sharing 'Episcopal' hymns.

We continue to have Pastor Pam from the Prince of Peace Lutheran Church fill in on the weeks that Gail+ is not with us, so we have Eucharist almost every week. This is a blessing. Though Pastor Pam would like us to do more shared Bible Study and special events with the Lutherans, this hasn't always worked out. We discovered that October 2014 was actually our 50<sup>th</sup> anniversary of mission! We look forward to see how God will use us, move us, bless us and make His face shine through us in Forks and all of the West End, where God's light is so needed! more and more every day!

Deborah Dillon

## **Treasurer’s Report for St. Andrew’s 2014 Annual Meeting 1/25/2015**

During the year of 2014 the finance committee and treasurer met regularly with Charles McClain, CPA and with the vestry to discuss the finances of St. Andrew’s and St. Swithin’s. Detailed financial reports for each month and for the year are available in the office. Line item budgets for 2015, along with the income statement (Statement of Activities) for 2014, are included with this report. If you have questions, please contact me.

Many thanks to everyone who supported the mission and ministries of St Andrew’s last year. With God’s help, we will continue to “Know Christ and to Make Him Known” during 2015.

We had some good developments this year. St. Andrew’s Place gave us an additional one time gift of \$3000 for 2014. That gift, along with the increased unrestricted giving of members of the parish allowed us to eliminate the operating deficit for this year and also provided an additional \$5,000 of additional unrestricted income by year end 2014. It also helped that our operating expenses were around \$8,000 less than budgeted for 2014.

Our non-operating income is much higher than budgeted. That is due to the \$50,000 Sabbatical Grant. That money is restricted for use on Gail’s upcoming sabbatical.

It must also be noted that we received an extremely generous legacy gift of \$14,000. This gift was made on January 4, 2015 and is technically not part of the 2014 financial year. However, it certainly brightens our future going into 2015.

The information below briefly summarizes the financial status of St. Andrew’s for December and for the entire year of 2014.

1. Monthly and year to date operating income and expenses are in the table below. Thanks to everyone who gave so generously. We had an operating surplus for the year of \$5,493.04 compared to the projected operating budget deficit of **\$3,216.96**.
2. Operating income and expense chart.

	<b>Dec. Actual</b>	<b>Dec. Budget</b>	<b>Jan-Dec. Actual</b>	<b>Jan-Dec. Budget</b>
<b>Operating Income</b>	\$27,029.00	\$23,520.83	\$209,729.04	\$209,250.00

<b>Operating Expense</b>	\$13,026.83	\$17,588.90	\$204,236.00	\$212,466.96
<b>Net increase or(decrease)</b>	\$14,002.17	\$5,931.93	<b>\$5,493.04</b>	<b>\$3,216.96</b>

3. The 2014 total income exceed total expenses by \$46,613.78. Much (but not all) of this is due to the receipt of the \$50,000 Sabbatical Grant. It is noted that we have spent, in 2014, only \$15,511.05 of Sabbatical expenses.

	December Actual	December Budget	Jan-Dec Actual	Jan-Dec Budget
<b>Total Income</b>	\$32,486.65	\$28,220.83	\$279,917.61	\$213,950.00
<b>Total expenses</b>	\$27,366.44	\$22,588.90	\$233,303.83	\$217,169.96
<b>Net increase or decrease</b>	\$5,120.21	\$5,931.93	\$46,613.78	<b>\$3,216.96</b>

4. This table shows the beginning and ending actual equity for the year 2014. Our actual unrestricted equity increased by \$5,183.04 (think operating income) while our restricted equity increased by \$41,430.74 (think restricted and designated funds).

<b>Unrestricted</b>	<b>Restricted/Designated /Cash Reserves</b>		<b>Total Equity</b>
\$26,205.35	\$220,070.31	Beginning Equity 1/1/2014	\$246,275.66
\$31,388.39	\$261,501.05	Actual Equity 12/31/2014	\$292,889.44

**Ralph Angulo, Treasurer**







